

## 458 - COUNTY SERVICE AREA #4 - LEISURE WORLD

### Operational Summary

#### Description:

Provide for development and maintenance of local public parks, residential street sweeping and road related landscape maintenance.

This fund was closed 6/30/02. Was not budgeted for FY 03/04. Aliso Viejo assumed all responsibilities for fund as of 7/1/02.

#### At a Glance:

Total FY 2002-2003 Projected Expend + Encumb:	1,055,042
Total Recommended FY 2003-2004 Budget:	0
Percent of County General Fund:	N/A
Total Employees:	0.00

**CSA #4 LEISURE WORLD** - This fund appropriates revenue for landscape maintenance, park operations and maintenance, and street sweeping services in a previously unincorporated area.

### Budget Summary

#### Proposed Budget and History:

Sources and Uses	FY 2001-2002 Actual	FY 2002-2003 Budget As of 3/31/03	FY 2002-2003 Projected <sup>(1)</sup> At 6/30/03	FY 2003-2004 Recommended	Change from FY 2002-2003 Projected	
					Amount	Percent
Total Revenues	1,067,383	1,059,239	1,060,262	0	(1,060,262)	-100.00
Total Requirements	352,602	1,059,239	1,060,262	0	(1,060,262)	-100.00
Balance	714,781	0	0	0	0	-100.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: County Service Area #4 - Leisure World in the Appendix on page 560.